

**CHARTIERS TOWNSHIP SUPERVISORS
BUDGET WORKSHOP & OTHER BUSINESS
Tuesday
September 30, 2025
6:00 pm**

The Budget Workshop was called to order at 6 P.M. Tuesday, September 30, 2025

ATTENDANCE:

Attending the workshop were Supervisors Harlan Shober, and Frank Wise, Township Manager Jodi Noble, and Treasurer Judy Taylor. Also attending was Jamie Rozzo, Recording Secretary.

Absent: Supervisor Bronwyn Kolovich

NEW BUSINESS:

The Township manager went over the Light & Hydrant Fund, Operating Reserve Fund, American Recovery Act Fund, Liquid Fuels Fund, and Fire Tax Fund.

Light and Hydrant is self-sustaining. The hydrant fund is not quite covering its cost but there are enough funds to cover the difference in the fund balance. This fund receives interest and is doing well.

The Fire Tax Fund is doing well. They have approx. \$170,000 in their fund balance currently for the remainder of this year.

The Township has not received information on the amount that will be received for Liquid Fuels for 2026 from PennDOT. The Township is anticipating approximately the same amount as last year. Jodi has budgeted the same amount as 2025. The Township spent more on Salt in 2025 as they had the room for it in the Salt Storage facility and we had more snow last year than in 2024. This fund is required to be used for the road program and public works items by statute.

The American Recovery Act Fund needs to be committed by the end of this year and spent by 2026. Any interest earned in these funds does not need to be committed and can be held. The Township plans on spending the American Recovery Act Funds on body cams for the police department. The Township may use the money earned in interest for radios when they are needed. Ms. Noble currently has emergency responder radios budgeted with the interest proceeds to help cover the cost of new radios for the County's new system.

The Operating Reserve Funds are kept in this account and earn interest. The Township hasn't needed to transfer funds to cover other funds. They may need to transfer money to the General Fund this year to cover cost of expenses but will only do so if needed.

Jodi asked the board if they would like Keystone Collections to start the process of lienning property owners who have been delinquent for 10 or more years or owe over \$350.00 in delinquents. Currently Keystone collects delinquent light & hydrant and delinquent taxes on behalf of Chartiers Township. The Supervisors agreed this should be done.

The budget meeting was adjourned at 6:30 pm.

Secretary, Frank Wise Jr.

Recording Secretary, Jamie Rozzo